# 一般公共预算基本支出表

单位：千元

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 单位编码 | 科目编码 | 单位名称(科目) | 合计 | (一)人员支出 | | | | | | | | | | | | (二)日常公用经费 |
| 合计 | 工资福利支出 | | | | | | | 对个人和家庭的补助支出 | | | | 商品和服务支出 |
| 小计 | 基本工资 | 津贴补贴 | 特殊岗位津贴 | 节日津贴 | 奖金 | 其他工资福利支出 | 小计 | 离退休及退职（役）费 | 医疗费 | 住房公积金 |
| 07711 |  | 汕尾市发展和改革局 | 7937.2 | 6968.2 | 4669 | 1700 | 2270 | 20 | 399 | 140 | 140 | 2299.2 | 1581 | 239.4 | 478.8 | 969 |
|  | 201 | 一般公共服务支出 | 5638 | 4669 | 4669 | 1700 | 2270 | 20 | 399 | 140 | 140 |  |  |  |  | 969 |
|  | 20104 | 发展与改革事务 | 5638 | 4669 | 4669 | 1700 | 2270 | 20 | 399 | 140 | 140 |  |  |  |  | 969 |
|  | 2010401 | 行政运行 | 5638 | 4669 | 4669 | 1700 | 2270 | 20 | 399 | 140 | 140 |  |  |  |  |  |
|  | 208 | 社会保障和就业支出 | 1581 | 1581 |  |  |  |  |  |  |  | 1581 | 1581 |  |  |  |
|  | 20805 | 行政事业单位离退休 | 1581 | 1581 |  |  |  |  |  |  |  | 1581 | 1581 |  |  |  |
|  | 2080501 | 归口管理的行政单位离退休 | 1581 | 1581 |  |  |  |  |  |  |  | 1581 | 1581 |  |  |  |
|  | 210 | 医疗卫生与计划生育支出 | 239.4 | 239.4 |  |  |  |  |  |  |  | 239.4 |  | 239.4 |  |  |
|  | 21005 | 医疗保障 | 239.4 | 239.4 |  |  |  |  |  |  |  | 239.4 |  | 239.4 |  |  |
|  | 2100501 | 行政单位医疗 | 239.4 | 239.4 |  |  |  |  |  |  |  | 239.4 |  | 239.4 |  |  |
|  | 221 | 住房保障支出 | 478.8 | 478.8 |  |  |  |  |  |  |  | 478.8 |  |  | 478.8 |  |
|  | 22102 | 住房改革支出 | 478.8 | 478.8 |  |  |  |  |  |  |  | 478.8 |  |  | 478.8 |  |
|  | 2210201 | 住房公积金 | 478.8 | 478.8 |  |  |  |  |  |  |  | 478.8 |  |  | 478.8 |  |