# 公共预算财政拨款收入支出决算表

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 项目 | | | | 年初结转和结余 | | | | 本年收入 | | | | 本年支出 | | | | | | 年末结转和结余 | | | |
| 支出功能分类科目编码 | | | 科目名称 | 合计 | 基本支出结转 | 项目支出结转和结余 | | 合计 | 基本支出 | 项目支出 | | 合计 | 基本支出 | | | 项目支出 | | 合计 | 基本支出结转 | 项目支出结转和结余 | |
| 小计 | 其中：基本建设资金结转和结余 | 小计 | 其中：基本建设资金收入 | 小计 | 人员经费 | 日常公用经费 | 小计 | 其中：基本建设资金支出 | 小计 | 其中：基本建设资金结转和结余 |
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 合计 | 1.29 | 1.29 |  |  | 775.71 | 382.62 | 393.09 |  | 775.69 | 382.60 | 363.29 | 19.31 | 393.09 |  | 1.31 | 1.31 |  |  |
| 201 | | | 一般公共服务支出 | 1.29 | 1.29 |  |  | 610.26 | 264.53 | 345.73 |  | 610.24 | 264.51 | 251.51 | 13.00 | 345.73 |  | 1.31 | 1.31 |  |  |
| 20103 | | | 政府办公厅（室）及相关机构事务 |  |  |  |  | 3.00 | 3.00 |  |  | 3.00 | 3.00 |  | 3.00 |  |  |  |  |  |  |
| 2010399 | | | 其他政府办公厅（室）及相关机构事务支出 |  |  |  |  | 3.00 | 3.00 |  |  | 3.00 | 3.00 |  | 3.00 |  |  |  |  |  |  |
| 20104 | | | 发展与改革事务 | 1.29 | 1.29 |  |  | 597.26 | 251.53 | 345.73 |  | 597.24 | 251.51 | 251.51 |  | 345.73 |  | 1.31 | 1.31 |  |  |
| 2010401 | | | 行政运行 |  |  |  |  | 251.53 | 251.53 |  |  | 251.51 | 251.51 | 251.51 |  |  |  | 0.02 | 0.02 |  |  |
| 2010402 | | | 一般行政管理事务 |  |  |  |  | 47.86 |  | 47.86 |  | 47.86 |  |  |  | 47.86 |  |  |  |  |  |
| 2010404 | | | 战略规划与实施 | 0.82 | 0.82 |  |  | 30.07 |  | 30.07 |  | 30.07 |  |  |  | 30.07 |  | 0.82 | 0.82 |  |  |
| 2010499 | | | 其他发展与改革事务支出 | 0.47 | 0.47 |  |  | 267.80 |  | 267.80 |  | 267.80 |  |  |  | 267.80 |  | 0.47 | 0.47 |  |  |
| 20113 | | | 商贸事务 |  |  |  |  | 10.00 | 10.00 |  |  | 10.00 | 10.00 |  | 10.00 |  |  |  |  |  |  |
| 2011308 | | | 招商引资 |  |  |  |  | 10.00 | 10.00 |  |  | 10.00 | 10.00 |  | 10.00 |  |  |  |  |  |  |
| 208 | | | 社会保障和就业支出 |  |  |  |  | 78.33 | 78.33 |  |  | 78.33 | 78.33 | 78.33 |  |  |  |  |  |  |  |
| 20805 | | | 行政事业单位离退休 |  |  |  |  | 78.16 | 78.16 |  |  | 78.16 | 78.16 | 78.16 |  |  |  |  |  |  |  |
| 2080501 | | | 归口管理的行政单位离退休 |  |  |  |  | 78.16 | 78.16 |  |  | 78.16 | 78.16 | 78.16 |  |  |  |  |  |  |  |
| 20808 | | | 抚恤 |  |  |  |  | 0.17 | 0.17 |  |  | 0.17 | 0.17 | 0.17 |  |  |  |  |  |  |  |
| 2080801 | | | 死亡抚恤 |  |  |  |  | 0.17 | 0.17 |  |  | 0.17 | 0.17 | 0.17 |  |  |  |  |  |  |  |
| 210 | | | 医疗卫生与计划生育支出 |  |  |  |  | 11.30 | 11.30 |  |  | 11.30 | 11.30 | 11.30 |  |  |  |  |  |  |  |
| 21005 | | | 医疗保障 |  |  |  |  | 11.30 | 11.30 |  |  | 11.30 | 11.30 | 11.30 |  |  |  |  |  |  |  |
| 2100501 | | | 行政单位医疗 |  |  |  |  | 11.30 | 11.30 |  |  | 11.30 | 11.30 | 11.30 |  |  |  |  |  |  |  |
| 213 | | | 农林水支出 |  |  |  |  | 6.31 | 6.31 |  |  | 6.31 | 6.31 |  | 6.31 |  |  |  |  |  |  |
| 21301 | | | 农业 |  |  |  |  | 6.31 | 6.31 |  |  | 6.31 | 6.31 |  | 6.31 |  |  |  |  |  |  |
| 2130199 | | | 其他农业支出 |  |  |  |  | 6.31 | 6.31 |  |  | 6.31 | 6.31 |  | 6.31 |  |  |  |  |  |  |
| 221 | | | 住房保障支出 |  |  |  |  | 22.15 | 22.15 |  |  | 22.15 | 22.15 | 22.15 |  |  |  |  |  |  |  |
| 22102 | | | 住房改革支出 |  |  |  |  | 22.15 | 22.15 |  |  | 22.15 | 22.15 | 22.15 |  |  |  |  |  |  |  |
| 2210201 | | | 住房公积金 |  |  |  |  | 22.15 | 22.15 |  |  | 22.15 | 22.15 | 22.15 |  |  |  |  |  |  |  |
| 229 | | | 其他支出 |  |  |  |  | 47.36 |  | 47.36 |  | 47.36 |  |  |  | 47.36 |  |  |  |  |  |
| 22999 | | | 其他支出 |  |  |  |  | 47.36 |  | 47.36 |  | 47.36 |  |  |  | 47.36 |  |  |  |  |  |
| 2299901 | | | 其他支出 |  |  |  |  | 47.36 |  | 47.36 |  | 47.36 |  |  |  | 47.36 |  |  |  |  |  |