附件1

实施创新驱动发展三年行动方案（2020-2022年）工作指标分解表

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 序号 | 指标名称 | 市城区 | | | 汕尾高新区 | | | 陆丰市 | | | 海丰县 | | | 陆河县 | | | 红海湾 | | | 华侨 | | | 合计 | | |
| 2020 | 2021 | 2022 | 2020 | 2021 | 2022 | 2020 | 2021 | 2022 | 2020 | 2021 | 2022 | 2020 | 2021 | 2022 | 2020 | 2021 | 2022 | 2020 | 2021 | 2022 | 2020 | 2021 | 2022 |
| 1 | 全社会研究经费投入（万元） | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 2 | 每万人发明专利拥有量（件） | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | 2 | X | 5 |
| 3 | 高技术制造业增加值比重增长（%） | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 4 | 高新技术企业（家） | 2 | 3 | 5 | 2 | 3 | 3 | 2 | 3 | 5 | 3 | 6 | 9 | 1 | 2 | 4 | 0 | 2 | 2 | 0 | 1 | 2 | 10 | 20 | 30 |
| 5 | 培育库入库企业（家） | 3 | 5 | 7 | 3 | 5 | 7 | 3 | 5 | 7 | 3 | 7 | 7 | 2 | 4 | 7 | 1 | 2 | 3 | 0 | 2 | 3 | 15 | 30 | 41 |
| 6 | 整体引进高新技术企业（家） | 0 | 1 | 1 | 1 | 2 | 2 | 0 | 1 | 1 | 1 | 2 | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 7 | 7 |
| 7 | 高新技术产品（个） | 10 | 15 | 15 | 5 | 10 | 15 | 10 | 15 | 16 | 15 | 20 | 20 | 8 | 13 | 14 | 1 | 4 | 6 | 1 | 3 | 4 | 50 | 80 | 90 |
| 8 | 科技型中小企业（家） | 15 | 15 | 15 | 10 | 10 | 10 | 10 | 10 | 10 | 15 | 15 | 15 | 10 | 10 | 10 | 3 | 3 | 3 | 3 | 3 | 3 | 66 | 66 | 66 |
| 9 | 企业创新平台 | 4 | 6 | 7 | 4 | 6 | 7 | 5 | 9 | 10 | 7 | 9 | 10 | 3 | 6 | 8 | 1 | 3 | 4 | 2 | 4 | 4 | 26 | 43 | 50 |
| 10 | 省级工程技术研究中心 | 1 | 2 | 3 | 1 | 3 | 4 | 1 | 2 | 3 | 2 | 4 | 6 | 1 | 2 | 3 | 0 | 1 | 0 | 0 | 1 | 1 | 6 | 15 | 20 |
| 11 | 省级企业技术中心 | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 12 | 市级科技成果中试基地 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| 13 | 市外创新中心 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| 14 | 国家孵化器、众创空间（家） | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| 15 | 省级孵化器、众创空间（家） | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 2 | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 6 |
| 16 | 市级科技企业孵化器、众创空间（家） | 1 | 2 | 2 | 1 | 1 | 1 | 1 | 2 | 2 | 1 | 3 | 3 | 0 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 4 | 10 | 10 |
| 17 | 标准化厂房（加速器）（万㎡） | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 | 10 |
| 18 | 科技财政拨款占地方财政支出的比重（%） | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 19 | 引进高端技术人才（人） | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 20 | 省级以上领军型创新创业团队（家） | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| 21 | 国家“XXXX”、“XXXX” | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |